



**MAMMOTH FIRE & MEDICAL DISTRICT
BOARD OF DIRECTORS RESOLUTION
(FISCAL YEAR 2025-2026 BUDGET ADOPTION)**

A RESOLUTION OF THE ELECTED OFFICIALS OF MAMMOTH
FIRE & MEDICAL DISTRICT ADOPTING AN OPERATING
BUDGET FOR FISCAL YEAR 2025-2026 IN THE AMOUNT OF \$151,354.

WHEREAS, Arizona Revised Statutes, Title 48, requires the Mammoth Fire & Medical District to adopt an annual operating budget, and;

WHEREAS, Mammoth Fire Medical District has posted and published its proposed annual operating budget, and;

WHEREAS, Public Notice was given in compliance with State Law regarding the Proposed Fiscal Year 2025-2026 Operating Budget containing funding for continued emergency and fire services, payroll, general operating expenditures, continued education & training expenditures, and services;

RESOLVED at a duly noticed public meeting of the Governing Board of Mammoth Fire Medical District to adopt the Fiscal Year 2025-2026 Annual Budget and Operating Plan in the amount of \$151,354 and to commit any remaining revenues over expenditures to be transferred to the Reserve Fund; on June 14, 2025 by a majority of the Governing Board members.

APPROVED: All.

ATTEST: None.

By:/s/ Fred Rick Sanchez, Board Chairman

By:/s/ Dalia Torrez, Board Clerk

MAMMOTH FIRE & MEDICAL DISTRICT

FY 2025 - 2026 Budget

INCOME

| | |
|------------------------------|----------------|
| R101 Tax Distribution | 117,500 |
| R102 Interest Distribution | 1,500 |
| R103 Fire Assistance Income | 17,453 |
| R104 Gifts & Donations | 500 |
| R105 Reimbursements | 14,401 |
| R106 Grant Income | 500,000 |
| R107 RESERVE FUND Carry Over | 22,447 |
| Total Income | 673,801 |

EXPENDITURES

| | |
|-------------------------------------|----------------|
| A101 Industrial Insurance | 2,800 |
| A102 Payroll & Tax | 81,500 |
| A103 Out of District Service | 500 |
| B101 Office Supplies & Maint. | 1,500 |
| C101 Radio Charges | 500 |
| C102 Dispatch Service | 7,500 |
| C103 Radio Repeater Site Rent | 2,500 |
| C104 Repeater Maint. | 1,500 |
| D101 Fuel | 12,500 |
| D102 Vehicle Maintenance | 5,000 |
| D103 Vehicle Insurance & Build | 7,000 |
| E101 Public Utilities | 7,500 |
| E102 Building Maint. | 1,000 |
| E103 Firefighter Training | 2,000 |
| E104 Travel-Meals-Mileage | 1,500 |
| E 105 Medical Supplies & Equip | 9,504 |
| E106 Fire Prevention | 250 |
| E107 Uniforms Allowance | 500 |
| E108 Fire Equipment | 3,000 |
| Total Service & Expenses | 148,054 |

Professional Services

| | |
|------------------------------------|--------------|
| I101 Accountant | 1,000 |
| I102 Audits | 1,000 |
| I103 Legal Notices | 300 |
| I104 Board Training | 1,000 |
| I105 Election | |
| Total Professional Services | 3,300 |

TOTAL

151,354