

MAMMOTH FIRE & MEDICAL DISTRICT

Operating Budget 2024 - 2025

INCOME

R101 Tax Distribution	110,347
R102 Interest Distribution	2,000
R103 Fire Assistance Income	17,453
R104 Gifts & Donations	250
R105 Reimbursements	0
R106 Grant Income	250,000
R107 RESERVE FUND Carry Over	100,000
Total Income	480,050

EXPENDITURES

A101 Industrial Insurance & Payroll & Tax	73,761
B101 Office Supplies & Maint.	1,500
C101 Dispatch Services	7,500
C102 Radio Repeater Site Rent & Maint.	12,400
D101 Fuel	12,000
D102 Vehicle Insurance & Maint.	13,300
E101 Public Utilities	10,000
E102 Building Maint.	1,000
F101 Firefighter Training & Education	1,500
F102 Fire Equipment	2,000
F103 Fire Prevention Supplies	250
F104 Uniform Allowance	1,000
G101 Medical Suplies & Equipment	5,800
H101 Travel & Meals	1,500
Total Service & Expenses	143,511

Professional Services

I101 Accountant	1,000
I102 Audits	1,000
I103 Legal Notices	300
I104 Board Training	500
I105 Election	0
Total Professional Services	2,800

TOTAL

146,311